

TOWN OF CLEARFIELD

2020 Budget Summary

<u>Category</u>	<u>2019 Budget \$</u>	<u>2020 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$11,315	0.000%
Highway Aids	\$107,433	\$118,181	10.004%
State of WI Transmission Line	\$12,521	\$6,521	-47.919%
Exempt Computer Tax	\$16	\$2	-87.500%
Total State Revenues	\$131,269	\$125,271	6.980%
County Payments (forest crop, timber, 50/50, etc)	\$8,726	\$4,716	-45.957%
Town Receipts (licenses, judgements, etc)	\$11,836	\$5,610	-52.604%
TOTAL REVENUES	\$20,563	\$10,326	-49.783%
EXPENDITURES:			
General Government	\$57,679	\$61,450	6.538%
Public Safety	\$51,471	\$53,251	3.458%
Public Works/Transportation	\$179,510	\$149,481	-16.728%
TOTAL EXPENDITURES	\$288,660	\$264,182	-8.480%
Anticipated Revenues 2020		\$146,360	
Town Levy 2020 (TY2019)		<u>\$117,822</u>	
Total Revenues 2020		\$264,182	
Anticipated Expenses 2020		<u>\$264,182</u>	
Balance		<u><u>\$0</u></u>	