

TOWN OF CLEARFIELD

2021 Budget Summary

<u>Category</u>	<u>2020 Budget \$</u>	<u>2021 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$11,314	-0.005%
Highway Aids	\$118,181	\$118,181	0.000%
State of WI Transmission Line	\$6,521	\$6,521	0.000%
Exempt Computer Tax	\$17	\$17	0.000%
State of WI Personal Property Aid	\$127	\$127	0.000%
Total State Revenues	\$136,160	\$136,160	0.000%
County Payments (forest crop, timber, 50/50, etc)	\$16,279	\$4,716	-71.031%
Town Receipts (licenses, judgements, etc)	\$8,939	\$5,753	-35.642%
TOTAL REVENUES	\$25,218	\$10,469	-58.487%
EXPENDITURES:			
General Government	\$63,643	\$58,780	-7.641%
Public Safety	\$53,651	\$57,731	7.604%
Public Works/Transportation	\$174,941	\$148,873	-14.901%
TOTAL EXPENDITURES	\$292,236	\$265,385	-9.188%
Anticipated Revenues 2021		\$146,629	
Town Levy 2021 (TY2020)		\$118,756	
Total Revenues 2021		<u>\$265,385</u>	
Anticipated Expenses 2021		<u>\$265,385</u>	
Balance		<u><u>\$0</u></u>	